



**BOYS & GIRLS CLUBS  
OF YELLOWSTONE COUNTY**



# 2023 - 2024 ANNUAL REPORT

July 1, 2023 - June 30, 2024

# What a year it has been!

My team will tell you that I am often so focused on “what’s next” and “where do we need to be going”, that they regularly must remind me to pause and celebrate how far we have come. The Club’s Annual Report is a good spot for that reflection, and as I look back, I am very proud of what the Club has accomplished over the last twelve months.

## **More Teens, More Teens, More Teens**

I am absolutely tickled to report that over the past year, we have enrolled and served more middle and high school students than during any single year since we opened our doors in 1971! This past year, just over 25% of our members were older kids and for the first time, we had a wait list for the Teen Centers at Bair Family, Castle Rock, Lockwood, and Medicine Crow Clubhouses.

This accomplishment is certainly not an “overnight success” and Juanita Sanchez, and her amazing team deserve credit for providing a daily experience only found at the Club and building the strong relationships with each member so that kids keep coming back!

## **Castle Rock is Back**

The last couple of years have been challenging for everyone, and with the Castle Rock Clubhouse being closed that is particularly true for those children and families on the west side of the Heights. However, thanks to the commitment of our Board of Directors, and the incredible generosity of our community, we reopened the Castle Rock Clubhouse, which means we have fully reestablished our pre-COVID footprint!

## **More Mental & Behavioral Health Support**

It is known that today’s young people struggle with more mental and behavioral health issues, which makes the other challenges they face much worse. To combat this issue, the Boys & Girls Clubs of Yellowstone County, thanks to the generosity of a local donor, is building the infrastructure and community connections to ensure each Club Member and their family can find the type of support they need to overcome mental and behavioral health challenges. We are not attempting to become a counseling service or mental health agency, but we have found there are a great many things we can do and have done that make a meaningful difference for kids and their families struggling with mental and behavioral health.

These three examples are only some of the GREAT things the Boys & Girls Clubs of Yellowstone County accomplished this past year, and I am proud of each one of those achievements! It is good to reflect and celebrate the successes we have along this important journey, and for me, I use them as motivation to know that with your support and the incredible commitment of our Team, we are only just getting started in what we can do for *those who need us most!*



**Brian Dennis,  
President & CEO**

# Our Mission

To enable all young people, especially those who need us most, to realize their full potential as productive, responsible, caring citizens.

## Character & Leadership

Club members are encouraged to grow as leaders amongst themselves. Mentorship groups, like Bair Cubs, allow primary members to connect with a teen member and discuss challenges they may be facing at the Clubhouse or school and navigate through them together.



## Health & Life Skills

At Club, life long skills are built and reinforced every day. Mystery-Ingredient Club and Young Warriors at the Lockwood Clubhouse offer members the opportunity to develop skills like cooking, public speaking, and team work!



## Sports, Fitness, & Recreation

The importance of getting outside and having fun is apparent now, more than ever. The 2024 Ron Muri Fun Run highlights physical fitness in a fun way for Club members and their families!



## The Arts

Artistic and creative expression is found in every aspect at Club. Art projects that reveal a member's inner emotions, creating visual aids to help solve math problems, and using LEGOs to build new worlds are just a few ways Club members use artistic expression every day.



## Education & Career Development

Various programs at Club are aimed to reinforce Club members' education. Drop Everything And Read (DEAR) provides silent reading time to all members in the organization, everyday.

College and Career exploration is a key component in the Teen experience. Work shops, field trips, and visits to and from local businesses open the door to new pathways for Club members.



# A YEAR IN NUMBERS...

**988**

**Total  
Members Served**

**240**

**Teens Served,  
6th-12th Grade**

**88%**

**Safe,  
Positive  
Environment**

**84%**

**Positive  
Adult  
Connections**

**86%**

**Physical  
Safety**

**93%**

**Emotional  
Safety**

“

Club is a place where I can feel safe, even when I have a really bad day at school. The staff help me through tough times and I am able to have fun.

-Emily, Club teen member

”



**Serving over 15 schools in Yellowstone County  
at our 5 Clubhouses!**



**Bair Family**



**McKinley**



**Castle Rock**



**Lockwood**



**Medicine Crow**

# 2024 Yellowstone County Youth of the Year



Joe has been a member for 7 years, first joining the Lockwood Clubhouse in 2015. He recently graduated from high school, and was a woodworker, 406 Impact member, and youth mentor at Club!

**“The Club has provided me a safe place to find myself and my voice. It has also helped me to recognize that I have the capacity and responsibility to use my voice to support other young people in their growth.”**

Has Club made an difference in your life? Let us know! Call or email Nicoletta to share your story!  
406-294-4532 | [nflores@bgcyellowstone.org](mailto:nflores@bgcyellowstone.org)

## Club in the Community!

**406 Impact, Yellowstone County’s teen leadership club, has been increasing their reach in the community in a variety of ways!**

**Organizing food drives at each Clubhouse to benefit Tumbleweed.**



**Hygiene kits for community members in difficult situations.**



**Hosting Eagle Mount participants at the Bair Family Clubhouse for fun, accessible activities.**



## We’ve Reconnected!



Between July 2023 through June 2024, we’ve reconnected with 6 individuals who had a history with the Club! Their stories share each Alum’s favorite memory from Club, an update to what they have achieved, and advice for Current members!



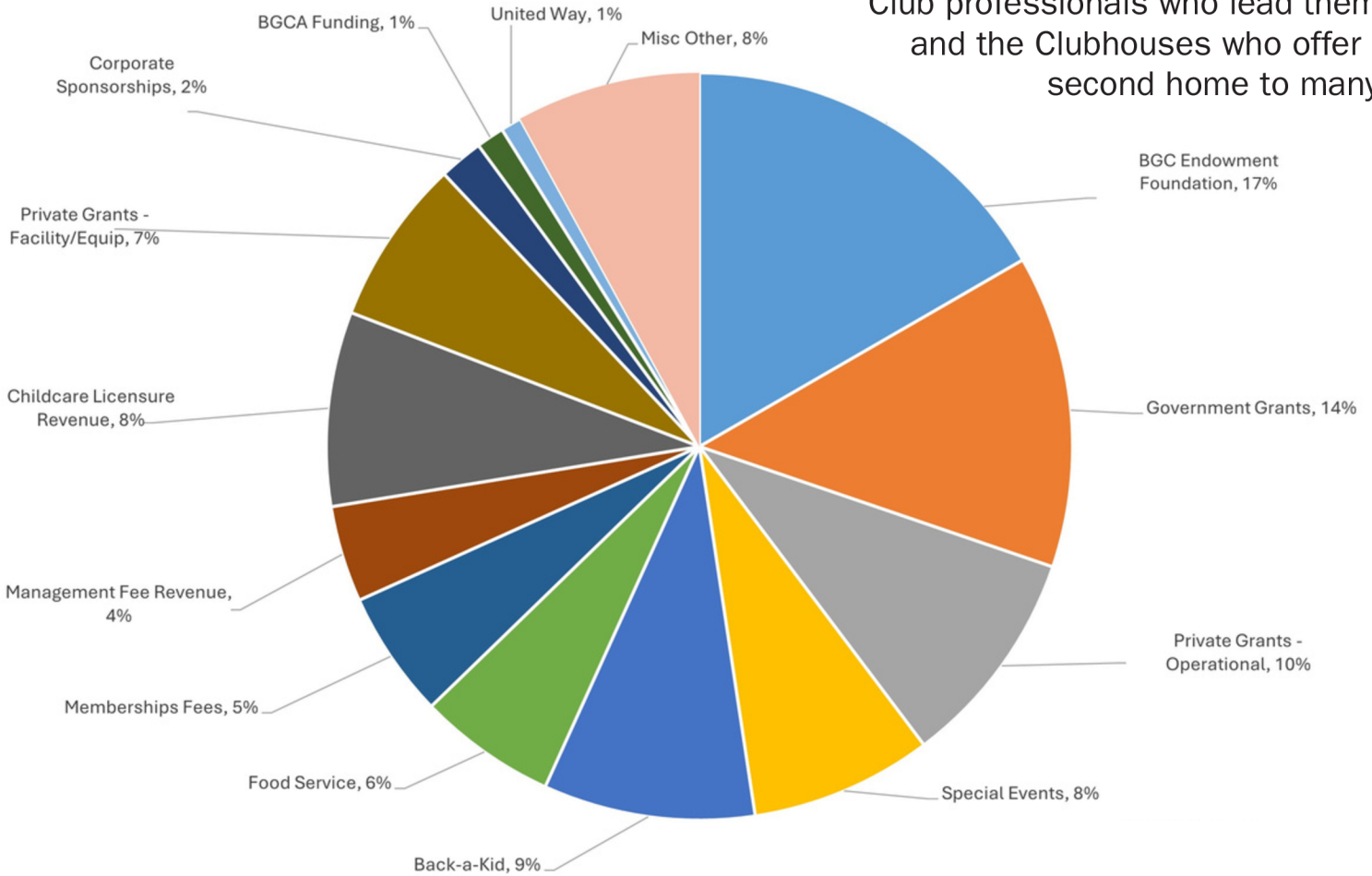
**“ Club was a very important part of my childhood, it has really made me who I am today. -Abigail, Club Alum ”**

# Financials

## Sources of Revenue

(July 1, 2023 - June 30, 2024)

A variety of revenue sources contribute to the Boys & Girls Clubs of Yellowstone County's mission and nearly **\$3M** annual budget. Each dollar supports engaging programs for Club members, the Club professionals who lead them, and the Clubhouses who offer a second home to many.



# Signature Events

**47th Annual Tee It Up for Kids  
Golf Tournament**  
September 1, 2023

**30th Annual BE GREAT Ball**  
March 22, 2024

**Raised Over \$45,000**

**Raised Over \$206,000**

Plus an additional \$120,000 towards reestablishing Club services in the Heights.





**BOYS & GIRLS CLUBS**  
OF YELLOWSTONE COUNTY  
*Endowment Foundation*

You can leave a legacy through a gift to the Boys & Girls Clubs of Yellowstone County's Endowment Foundation. What exactly does that mean? A gift to the Endowment Foundation is a wonderful way to sustain your favorite local nonprofit beyond a single fiscal year and help us continue to serve our community for years to come.

In an endowment fund, donations are pooled together and invested. At the end of the year, a portion of the combined funds goes to the nonprofit, while the remaining assets are retained in the fund to continue to grow. Endowment funds provide great security for nonprofits, but also for donors as it ensures longevity of the nonprofit. Endowed funds can be income streams for the life of the organization, providing financial stability during unstable times and expanding support during stronger economic times.

Often, a transformational legacy gift through wills and bequests to a nonprofit's endowment can help the organization in ways they have only imagined. For the Boys & Girls Clubs of Yellowstone County, to have our Endowment Foundation grow and have the financial security to do Whatever It Takes for the success of every Club members for generations come would be a dream come true.



**Karrie Owen**  
Vice President,  
Donor Advancement



**\$1.02 Million Raised**

**July 1, 2023 - June 30, 2024**



The Heritage Club is a prestigious donor recognition society honoring those who have shared their intent to include Boys & Girls Clubs of Yellowstone County in their estate plan. By including the Club in your estate plans, you will make a profound and lasting impact on the future of Yellowstone County's youth.

**As of June 30, 2024, there are 11 members of the Yellowstone County Heritage Club.**

For more information on the Heritage Club, call or email Karrie Owen  
406-294-4511 | [Kowen@bgcyellowstone.org](mailto:Kowen@bgcyellowstone.org)

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